

Sport Premium Action Plan and Spending Projection 2022 / 2023

Sports Premium allocation - £19,530

School Focus With Clarity On Intended Impact On Pupils:	Funding Allocated	Actions To Achieve	Evidence & Impact	Sustainability And Next Steps
Key indicator 1: The engagement of all pupils in regular physical activity- Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day.				£12900 (Percentage of total allocation – 66%)
Inspire children to be physically active at break times.	£400	CHd to continue to be part of Happy lunchtimes network with TTSA	CHd continues to lead best practice for lunchtime activity	Happy lunchtimes starting to embed at lunchtime. Children are more active at this time
Provide a structure for physical activity at lunchtimes	£500 for resources	Train new cohort of pupil sports leaders and school council to work alongside younger pupils delivering physical activity at lunchtimes.	Sports Leaders had training to lead physical activity at lunchtime. Every year group timetabled for a lunchtime session	Sports leaders led lunchtime sports and activities every lunchtime all year. Each year group had a specific day for their led activity and activities were also on a rota so that children could encounter different sports.
Meet the Chief Medical Guidelines for recommended exercise levels.	£12000	Research and purchase appropriate outdoor gym/trim trail equipment. Organise and monitor daily usage. (carried forward from last year)	Outdoor gym equipment installed	We have an order in place for this equipment (and costs accrued) but due to the school flood our critical incident plan was put into place and half of the playground was utilized for emergency classrooms so we could not install this equipment – it will be installed in 23/24/

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Key indicator 2: The profile of Physical Education, School Sport and Physical Activity (PESSPA) is being raised across the school as a tool for whole school improvement.				£1900 (Percentage of total allocation – 10%)
<p>Inspire and reward pupils to take part in Physical Education, Physical Activity and School Sport</p> <p>Sports Leaders are instrumental in raising the profile of PE, sport and activity across the school.</p> <p>Raise the importance of sport and competition.</p> <p>Ensure that every child meets national curriculum standards in swimming</p>	<p>£100 for certificates Amended Cost \$200</p> <p>£1500 Amended cost \$2100</p>	<p>Embed inter school competitions into each year group and after each unit of work.</p> <p>Introduction and running of activity clubs at lunchtimes. Pupil survey to see what else / other activities they want to do at lunchtime</p> <p>Sports day stickers purchased. Purchase medals and awards for every child who represented the school in a competitive event (B football, G football, basketball, hockey, dance, cross country etc etc)</p> <p>Children usually go swimming in year 3. Provide catch up swimming lessons so everyone can swim 25 metres</p>	<p>Sports leaders feel a sense of empowerment and achievement through their role.</p> <p>Pupils' activity levels are high.</p> <p>Children see Sports Day, and therefore, exercise and physical activity as important.</p> <p>Their participation and achievements are increased, Increased pride in representing school More children wanting to join a PRS team</p>	<p>Teams involved in competition</p> <p>Football A Football B Football C Hockey Basketball A Basketball B Girls football a Girls football B Handball Dodgeball Handball inclusive team.</p> <p>Sports day was another success and all children attended awards assembly where medals for representing the school and best player/improved player trophies were awarded.</p> <p>Let girls play football session had every girl in the school have a coaching session led by Manchester FA. CEO of Manchester FA came to observe and join in with our session.</p>

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Key indicator 3 – Increased confidence, knowledge and skills of all staff in teaching PE and sport.				£1,700 (Percentage of total allocation – 8%)
<p>Maintain the programme of CPD through TSSP (Trafford Schools Sports Partnership)</p> <p>Ensure that all teachers CPD needs are met so that they can provide the very best climate for learning.</p>	<p>£700 Amended cost To include release cover for CF \$1450</p> <p>£1000 - CPD</p>	<p>Continue enrolment with Trafford Sports Partnership</p> <p>PE lead to audit staff skills in teaching PE Teachers to attend PE cpd courses</p>	<p>Minutes of meeting. Invoice in Sport Premium file. Pupil questionnaire. School Games Gold</p> <p>Staff knowledge, understanding and confidence increased, furthermore, children experience higher quality teaching and learning during PE lessons.</p>	<p>Continue this next year. Gold Award achieved.</p> <p>This work was started – some classes who teach their own pe had some team teaching to develop their skills. Subject lead to do this with the rest of the staff next year.</p>

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Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils.				£10,325 (Percentage of total allocation – 53%)
<p>Ensure that the curriculum is broad and balanced and that there is a wide range of extracurricular clubs before school, at lunchtime and after school.</p> <p>To provide children with specialist coaching To</p>	<p>£175</p> <p>£1000</p> <p>£2000</p>	<p>Subscribe to the Ashton on Mersey PE cluster and organise a range of inter school activities</p> <p>Purchase resources to deliver an exciting and inclusive curriculum</p> <p>Specialist Judo coaching for in curriculum time from Judo Education in Summer term.</p>	<p>Activities resourced effectively and taught in curriculum lessons</p> <p>Further resources purchased - especially resources for playground games</p> <p>Sports display signposts clubs. Clubs weren't able to visit</p>	<p>Continue to buy into AOM offer</p> <p>Different sports tournaments to be entered in to next year</p> <p>Due to the flood and no school hall were were unable to set up other clubs as we did not have the space. This is to be carried forward into next year.</p>

<p>build up self esteem, confidence and co-ordination in a non traditional sport</p> <p>Inspire children to join local clubs and be active in their community.</p> <p>Ensure quality Outdoor and adventurous Activity for pupils</p>	£7150	<p>Specialist Coaching in another sport: tri golf (Ashton on Mersey golf club) and/ or Lacrosse</p> <p>Mr Ford to signpost children to clubs. Encourage local clubs to come and do demonstration lessons</p> <p>Newlands Residential Trip: provide children with specialist instruction to experience a variety of extreme Outdoor and Adventurous activities that cannot be included in schools Outdoor & adventurous provision. The cost of the trip is quite high so funding will subsidise the cost to parents to ensure that this trip goes ahead with as many children who wish to attend the trip as possible.</p>	<p>school – carry forward into next year</p> <p>Enriching the curriculum providing the children with quality instruction in adventurous and extreme sports activities. Children have developed interpersonal skills, including leadership, team work, trust and respect, self-confidence, self-esteem and resilience.</p>	<p>Continue to explore other sports we can introduce into our curriculum</p> <p>Encourage clubs to come into school</p> <p>To get the judo club up and running and continue to encourage pathways to a Judo club in the local area</p> <p>This is an annual activity embedded in school curriculum – if Sports funding ceased, parents would pay increased costs.</p>
<p>To provide children with specialist instruction to experience a variety of water sports and climbing activities.</p>	£3000	<p>Y3 water sports experience day at Trafford water sports centre. Y4 climbing experience day at Manchester climbing wall. Y5 high ropes and climbing experience day at Challenge for change.</p>		<p>Due to absence of HT and the school flood, this did not happen in 22 – this activity to be carried over into next year.</p>

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Key indicator 5 – Increased participation in competitive sport				£2,800 (Percentage of total allocation – 19%)
<p>Ensure that as many children from Park Road get the opportunity to play /perform in competitive, inclusive sport.</p>	£1500	<p>Join Trafford School Sports Partnership enabling school to enter its organised competitions.</p> <p>Transport to all Sports competitions in curriculum time.</p>	<p>Park Road has achieved Gold level in the school games mark which demonstrates the school's commitment to providing all children with opportunities to play a whole range of sports at A, B and C</p>	<p>Continued involvement in local and borough wide competitions to enable all children to have a competitive sporting opportunity during the academic year.</p>

Participate in city wide tournaments enabling our children to compete against pupils from other schools.	£1300 Additional cost of coaches was \$1290	To provide coaching/teaching staff to accompany children to Trafford wide competitions.	team level. Fun, enjoyment within a participatory activity across sector age groups.	Coaches were more expensive this year a) due to cost of living increases and b) number of competitions we entered.
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Meeting national curriculum requirements for Swimming and Water Safety

Children have swimming lessons in Year 3.

The percentage of our Current Year 6 Cohort (22/23) who can swim competently, confidently and proficiently over a distance of 25 metres.	87.5%
The percentage of our Current Year 6 Cohort who can use a range of strokes effectively e.g. front crawl, backstroke and breaststroke.	87.5%
The percentage of our Current Year 6 Cohort who can perform safe self-rescue in different water based situations.	87.5%
School has used the Primary PE and Sport Premium to provide additional provision for Swimming and above the National Curriculum requirement.	Not Necessary

Total spend in 22/23 : #33065 (12k for outdoor gym from school budget carried forward)