

# Sport Premium Action Plan and Spending Projection 2023 / 2024

**Sports Premium allocation - £19,530    Allocated spend – 23,550**

| School Focus With Clarity On Intended Impact On Pupils:  | Funding Allocated  | Actions To Achieve   | Evidence & Impact   | Sustainability And Next Steps |
|--|--------------------|--|---|-------------------------------|
| <b>Key indicator 1: The engagement of all pupils in regular physical activity- Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day.</b> |                    |  |   | <b>£900</b>                   |
| Inspire children to be physically active at break times.   | £400               | CHd to continue to be part of Happy lunchtimes network   | CHd continues to lead best practice for lunchtime activity  | .                             |
| Provide a structure for physical activity at lunchtimes  | £500 for resources | Train new cohort of pupil sports leaders and school council to work alongside younger pupils delivering physical activity at lunchtimes.               | Sports Leaders had training to lead physical activity at lunchtime. Every year group timetabled for a lunchtime session |                               |
| Children join in with sports activities before school to encourage 30 minutes daily activity   |                    | PE lead to get in touch with outside PE agencies and arrange before / lunchtime clubs:<br>Judo / Taiquando<br>Street Dance<br>Rugby<br>Cricket<br>Golf |   |                               |

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| <b>Key indicator 2: The profile of Physical Education, School Sport and Physical Activity (PESSPA) is being raised across the school as a tool for whole school improvement.</b>                                   |  |   |  | <b>£4,900</b>                 |
| <p>Inspire and reward pupils to take part in Physical Education, Physical Activity and School Sport</p> <p>Sports Leaders are instrumental in raising the profile of PE, sport and activity across the school.</p> | <p>£100 for certificates</p> <p>£300 for resources</p> | <p>Embed inter school competitions into each year group and after each unit of work.</p> <p>Introduction and running of activity clubs at lunchtimes. Pupil survey to see what else / other activities they want to do at lunchtime</p> | <p>Sports leaders feel a sense of empowerment and achievement through their role.</p> <p>Pupils' activity levels are high.</p> <p>Children see Sports Day, and therefore, exercise and physical activity as important.</p> |                               |
| <p>Raise the importance of sport and competition.</p>  | <p>£1500</p>   | <p>Sports day stickers purchased.</p> <p>Purchase medals and awards for every child who represented the school in a competitive event (B football, G football, basketball, hockey, cross country etc etc)</p>                           | <p>Their participation and achievements are increased,</p> <p>Increased pride in representing school</p> <p>More children wanting to join a PRS team</p>   |                               |
|  | <p>3000</p>  | <p>Purchase new kits for each team that represents the school</p>   | <p>Impact on other curriculum areas is alleviated.</p>   |                               |
| <p>Ensure that every child meets national curriculum standards in swimming</p>   | <p>???? (unknown cost as yet)</p>                      | <p>Children usually go swimming in year 3.</p> <p>Provide catch up swimming lessons so everyone can swim 25 metres</p>  |  |                               |

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| <b>Key indicator 3 – Increased confidence, knowledge and skills of all staff in teaching PE and sport.</b> |                   |   |   | <b>£2,000</b>                 |
| Maintain the programme of CPD through TSSP (Trafford Schools Sports Partnership)                           | £700              | Continue enrolment with Trafford Sports Partnership                               | Minutes of meeting. Invoice in Sport Premium file. Pupil questionnaire. School Games Gold   |                               |
| Ensure that all teachers CPD needs are met so that they can provide the very best climate for learning.    | £1000 – CPD       | PE lead to audit staff skills in teaching PE<br>Teachers to attend PE cpd courses | Staff knowledge, understanding and confidence increased, furthermore, children experience higher quality teaching and learning during PE lessons. |                               |
|  | 300               | Purchase a scheme of work for Dance so that teachers can effectively teach dance. |   |                               |

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| <b>Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils.</b>   |                   |  |   | <b>£14,150</b>                |
| Ensure that the curriculum is broad and balanced and that there is a wide range of extracurricular clubs before school, at lunchtime and after | £1000             | Purchase resources to deliver an exciting and inclusive curriculum | Further resources purchased - especially resources for playground games |                               |
|  | £3000             |  |   |                               |

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| <p>school.</p> <p>To provide children with specialist coaching<br/>To build up self esteem, confidence and co-ordination in a non traditional sport</p> <p>Inspire children to join local clubs and be active in their <b>community.</b></p> <p>Ensure quality Outdoor and adventurous Activity for pupils</p> <p>To provide children with specialist instruction to experience a variety of water sports and climbing activities.</p> | <p>£7150</p> <p>£3,000<br/>(including travel costs)</p> | <p>Specialist Judo coaching for in curriculum time from Judo Education in Summer term.</p> <p>Specialist Coaching in another sport: tri golf (Ashton on Mersey golf club) and/ or Lacrosse</p> <p>Mr Ford to signpost children to clubs.<br/>Encourage local clubs to come and do demonstration lessons</p> <p>Newlands Residential Trip: provide children with specialist instruction to experience a variety of extreme Outdoor and Adventurous activities that cannot be included in schools Outdoor &amp; adventurous provision.<br/>The cost of the trip is quite high so funding will subsidise the cost to parents to ensure that this trip goes ahead with as many children who wish to attend the trip as possible.</p> <p>Y3 climbing experience day at Manchester climbing wall.<br/>Y4 water sports experience day at Trafford water sports centre.<br/>Y5 high ropes and climbing experience day at Challenge for change.</p> | <p>Sports display signposts clubs. Clubs weren't able to visit school – carry forward into next year</p> <p>Enriching the curriculum providing the children with quality instruction in adventurous and extreme sports activities.<br/>Children have developed interpersonal skills, including leadership, team work, trust and respect, self-confidence, self-esteem and resilience.</p> |  |
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| Key indicator 5 – Increased participation in competitive sport  |              |  |  | £2,500 |
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| Ensure that as many children from Park Road get the opportunity to play /perform in competitive, inclusive sport. | (cost above) | Join Trafford School Sports Partnership enabling school to enter its organised competitions.   | Park Road has achieved Gold level in the school games mark which demonstrates the school's commitment to providing all children with opportunities to play a whole range of sports at A, B and C team level. |        |
| Participate in city wide tournaments enabling our children to compete against pupils from other schools.          | £1500        | Transport to all Sports competitions in curriculum time.   | Fun, enjoyment within a participatory activity across sector age groups.   |        |
|   | £1000        | To provide coaching/teaching staff to accompany children to Trafford wide competitions and cover with supply staff if during the day |  |        |

### Meeting national curriculum requirements for Swimming and Water Safety

**Children have swimming lessons in Year 3.**

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| The percentage of our Current Year 6 Cohort (22/23) who can swim competently, confidently and proficiently over a distance of 25 metres.     |  |
| The percentage of our Current Year 6 Cohort who can use a range of strokes effectively e.g. front crawl, backstroke and breaststroke.        |  |
| The percentage of our Current Year 6 Cohort who can perform safe self-rescue in different water based situations.                            |  |
| School has used the Primary PE and Sport Premium to provide additional provision for Swimming and above the National Curriculum requirement. |  |